

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N700001) Adoption Subsidy  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,596,007	\$ 40,596,007	\$ 40,596,007	\$ 40,596,007
Other Resources				
Balance Brought Forward (Approps	336,410	3,434,836	3,272,611	0
Receipts				
Intra State Receipts	0	100	100	100
Total Resources	<u>\$ 40,932,417</u>	<u>\$ 44,030,943</u>	<u>\$ 43,868,718</u>	<u>\$ 40,596,107</u>
Disposition of Resources				
Intra-State Transfers	\$ 36,236,831	\$ 42,623,996	\$ 42,461,771	\$ 39,189,160
IT Equipment	1,260,750	1,406,947	1,406,947	1,406,947
Balance Carry Forward (Approps)	3,434,836	0	0	0
Total Disposition of Resources	<u>\$ 40,932,417</u>	<u>\$ 44,030,943</u>	<u>\$ 43,868,718</u>	<u>\$ 40,596,107</u>